PUBLIC EXPOSE LIVE 2025

48TH ANNIVERSARY OF THE **INDONESIAN CAPITAL MARKET**

LIVE zoom & IDX CHANNEL

44
LISTED
COMPANIES

PT SELAMAT SEMPURNA Tbk

MANUFACTURER OF AUTOMOTIVE PARTS
MEMBER OF ADR GROUP

Friday, 12 September 2025
03.00 - 03.45 P.M (JKT Time)

JADWAL
PUBEX LIVE 2025
SCAN FOR MORE INFO

https://pubexlive.idx.co.id/

FACT SHEET ABOUT PT SELAMAT SEMPURNA Tbk

- PT Selamat Sempurna Tbk is the flagship company of ADR Group (Automotive Division)
- The Largest Filter Manufacturer in the region
- The Most Comprehensive range of products
- Serve more filtration and radiator products than any other auto component company
- Exported to more than **125** countries worldwide
- Trademark Registration in more than **130** countries worldwide
- Approximately 85% of our revenue is recurring aftermarket revenue
- Strong Balance Sheet and Cash Flow

COMPOSITION OF SHAREHOLDERS

Shareholders	Number of Shares Issued and Fully Paid (Shares)	%	Amount (IDR)
PT Adrindo Intiperkasa	2,910,392,136	50.54%	72,759,803,400
Others (each with ownership interest below 5%)	2,848,283,304	49.46%	71,207,082,600
Total	**5,758,675,440**	**100.00%**	**143,966,886,000**

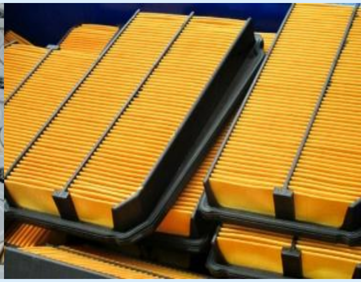
Share Ownership 31 August 2025	Number of Investors	%	Number of Shares (Shares)	%
Foreign Institutions	179	2.31%	1,628,401,019	28.28%
Local Institutions	79	1.02%	3,142,696,909	54.57%
Foreign Individuals	15	0.19%	4,471,760	0.08%
Local Individuals	7,473	96.48%	983,105,752	17.07%
Total	**7,746**	**100%**	**5,758,675,440**	**100%**

THE PRODUCTION PLANTS

2 production sites in Indonesia
Kapuk, Jakarta Province and
Tangerang, Banten Province

Kapuk Plant (Heat Exchange)

Tangerang Plant (Filtration & Other Products)

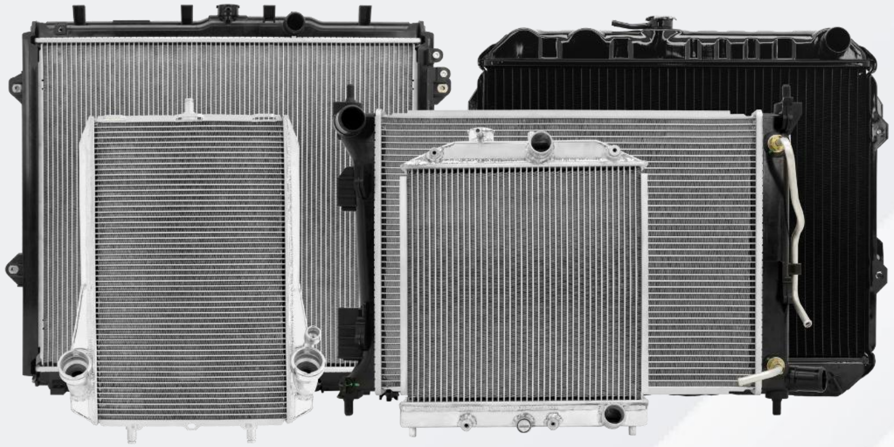


- **Radiators : 1.95 millions pieces per year**
- **Filters : 96 millions pieces per year**

MAIN PRODUCTS

SAKURA

ADR



OTHER PRODUCTS

ADR
DUMP HOIST

ADR
COOLANT

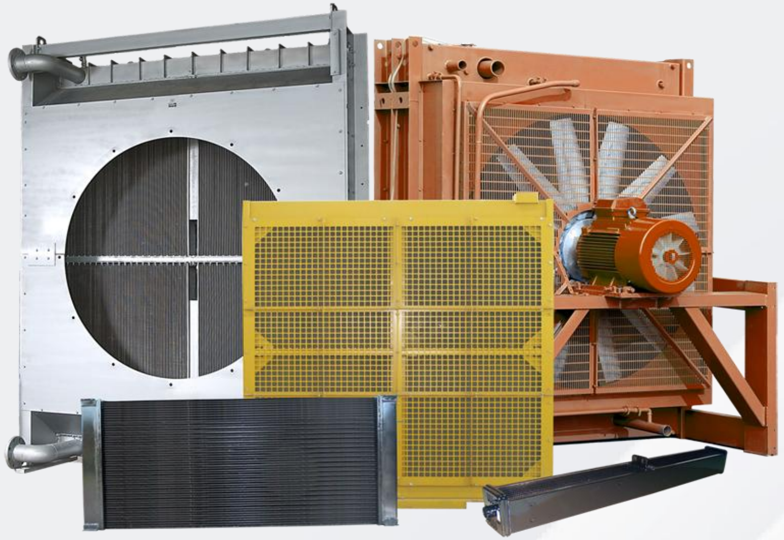
ADR
BRAKE PARTS

ONE STOP SHOP FOR THERMAL SYTEM & FILTRATION

- Approx. 10,000 part numbers available, filters and radiator.
- Automotive, Commercials, Heavy Equipment, Marines and Industrial sectors for American, European and Asian applications.
- Approx. 300 Filters & Radiators new part numbers every year.

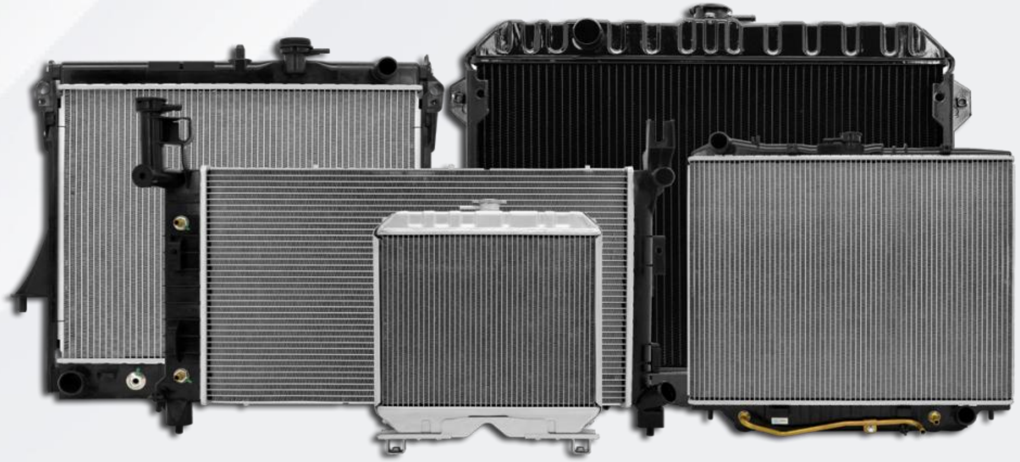
THERMAL SYSTEM PRODUCT RANGE

- Heavy Equipment & Industrial Radiators

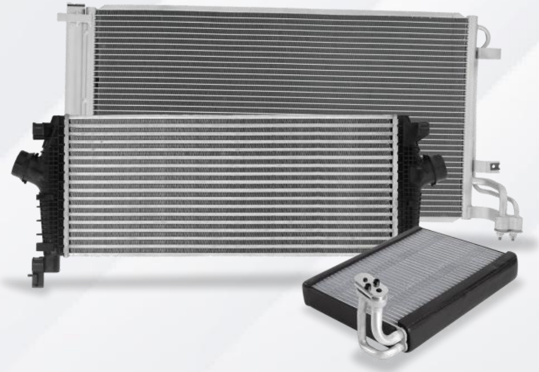


- Automotive Radiators

  (Copper Brass, Aluminum Plastic, All Aluminum)



- Condenser
- Intercooler
- Evaporator



FILTRATION PRODUCT RANGE

Heavy Equipment & Industrial Filter

(Air, Oil, Fuel, Cabin, Hydraulic, Transmission, Coolant, Separator, HEPA, EDM, Dust Collector)

Non-Engine Filter

HVAC Filter, Air Purifier Filter, Gas Turbine Filter

Automotive Filter

(Air, Oil, Fuel, Cabin, Transmission)

AIR PURIFIER FILTER & HVAC FILTER

Nowadays, the air pollution around the world harms our health. Breathing quality air is critical for good health, especially indoors. Sakura HVAC Filters & Air Purifier Filters will ensure your indoor environment is clean and provide ultimate protection to your health.

Air Purifier Filters

HVAC Filters

HVAC / HEPA FILTRATIONS

Automotive

- Cabin Air Filters
- Selling to store and online

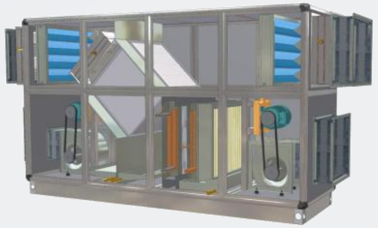
Building Air Ventilation Installation

- Supply HVAC Filters in Building, Factory and Airports



Air Cleaner System Manufacturer & Home Appliances

- Supply OE Air Filter in AHU
- Supply OE Air Filter in Air Purifier Unit
- Air Purifier Filters




Filters Industrial

- EDM Filters
- Air/Oil Separators
- Gas Turbine Filters



KNOW OUR MARKET – MAIN HEAVY EQUIP. RANGE & SUB-RANGE

Range:

Construction	Mining	Agriculture	Forestry	Other Industry

Sub-Range (Equipment Type):

Construction
- Excavator/ Shovel
- Wheel Loader
- Crane
- Asphalt Finisher
- Dozer
- Compaction
- Mini Excavator
- Skid Steer
- Grader
- Backhoe Loader
- Scraper
- Telescopic

Mining
- Excavator/ Shovel
- Dump Truck
- Articulated Dump Truck
- Wheel Loader
- Dozer
- Dragline
- Grader
- Backhoe Loader
- Drill

Agriculture
- Tractor
- Combine Harvester

Forestry
- Skidder
- Harvester
- Buncher

Other Industry
- Forklift
- Telescopic

OTHER PRODUCTS

ADR®

DUMP HOIST

Dump Trucks, Hoists and Special Purpose Vehicles

OTHER PRODUCTS

Fuel Tank

Exhaust System & Muffler

Wiper Blade

Brake Pads

Brake Shoe

OTHER PRODUCTS

SAKURA AIR PURIFIER

We spend most of our time indoors, where the air we breathe can be up to 5 times more polluted than outdoors.
Sakura Air Purifier reduces the transmission of airborne viruses and eliminate air pollutants at home, office and other indoor environments.

SAP-415
(Room size 7 - 15 m^2)

SAP-524
(Room size 8 - 24 m^2)

SAP-743
(Room size 28 - 43 m^2)

SAP-796
(Room size 59 - 96 m^2)

LIST OF OEM/OES

- ANTONIO CARRARO
- ATLAS COPCO
- BOMAG
- CARRIER
- CLARK
- CNHI
- COMBILIFT
- DAIHATSU
- DFSK
- GEHL
- GENERAL MOTORS
- HINO
- HITACHI
- HYSTER
- HYUNDAI
- ISEKI
- ISUZU
- KATO
- KOHLER
- KUBOTA
- LIEBHERR
- LIUGONG
- MANITOU
- MATHIEU
- MAZDA
- MITSUBISHI
- NANNI DIESEL
- NISSAN
- SUBARU
- SUMITOMO
- SUNWARD
- SUZUKI
- TAKEUCHI
- TEREX
- TOYOTA
- UD TRUCKS
- VESTAS
- VOLVO
- YALE
- YANMAR

TECHNICAL ASSISTANCE

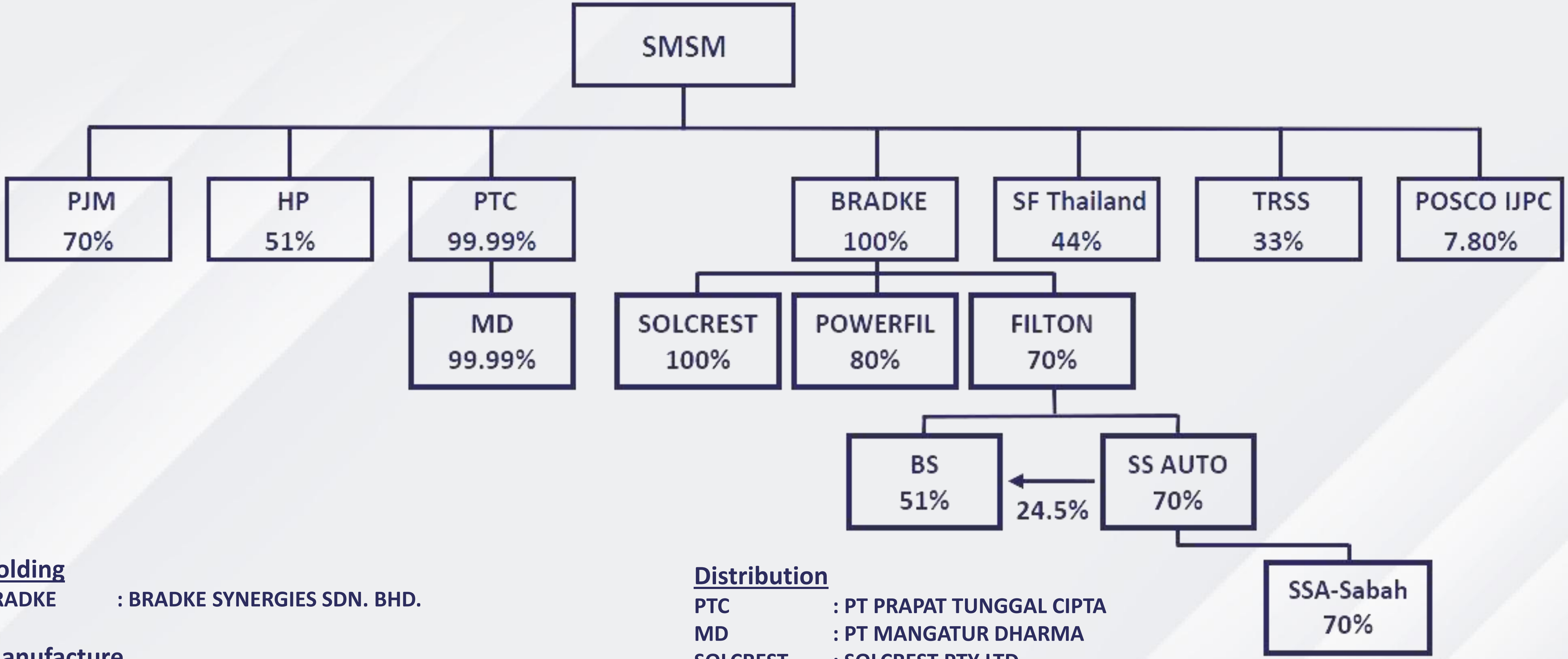
Filters

- **1984:** Donaldson Company Inc., USA (PT Panata Jaya Mandiri)
- **1985:** Mahle Japan Limited, Japan
  (formerly Tsuchiya Manufacturing Co. Ltd., Japan)
- **1988:** Tokyo Roki Co., Ltd., Japan (PT Selamat Sempurna Tbk)

Radiators & Others

- **1979:** Tokyo Radiators Mfg. Co. Ltd., Japan
  (Radiator - PT Selamat Sempurna Tbk)
- **1982:** Usui Kokusai Sangyo Kaisha Ltd., Japan
  (Brake Pipes - PT Selamat Sempurna Tbk)
- **1989:** ShinMaywa Industrial Co. Ltd., Japan
  (PT Hydraxle Perkasa)
- **2013:** Sueyoshi Kogyo Co. Ltd., Japan
  (Fuel Tank and Hydraulic Tank for Construction Machinery - PT Selamat Sempurna Tbk)

STRUCTURE OF SMSM WITH THE SUBSIDIARIES & ASSOCIATES [30 JUN 2025]



Holding

BRADKE : BRADKE SYNERGIES SDN. BHD.

Manufacture

PJM : PT PANATA JAYA MANDIRI
HP : PT HYDRAXLE PERKASA
TRSS : PT TOKYO RADIATOR SELAMAT SEMPURNA
POSCO IJPC : PT POSCO INDONESIA JAKARTA PROCESSING CENTER
FILTON : FILTON INDUSTRIES SDN. BHD.

Distribution

PTC : PT PRAPAT TUNGGAL CIPTA
MD : PT MANGATUR DHARMA
SOLCREST : SOLCREST PTY LTD.
POWERFIL : POWERFIL AUTOPARTS SDN. BHD.
BS : BS ENTERPRISE SDN. BHD.
SS AUTO : S.S AUTO SDN. BHD.
SS A-Sabah : S.S AUTO (Sabah) SDN. BHD.
SF THAILAND : SURE FILTER THAILAND CO., LTD.

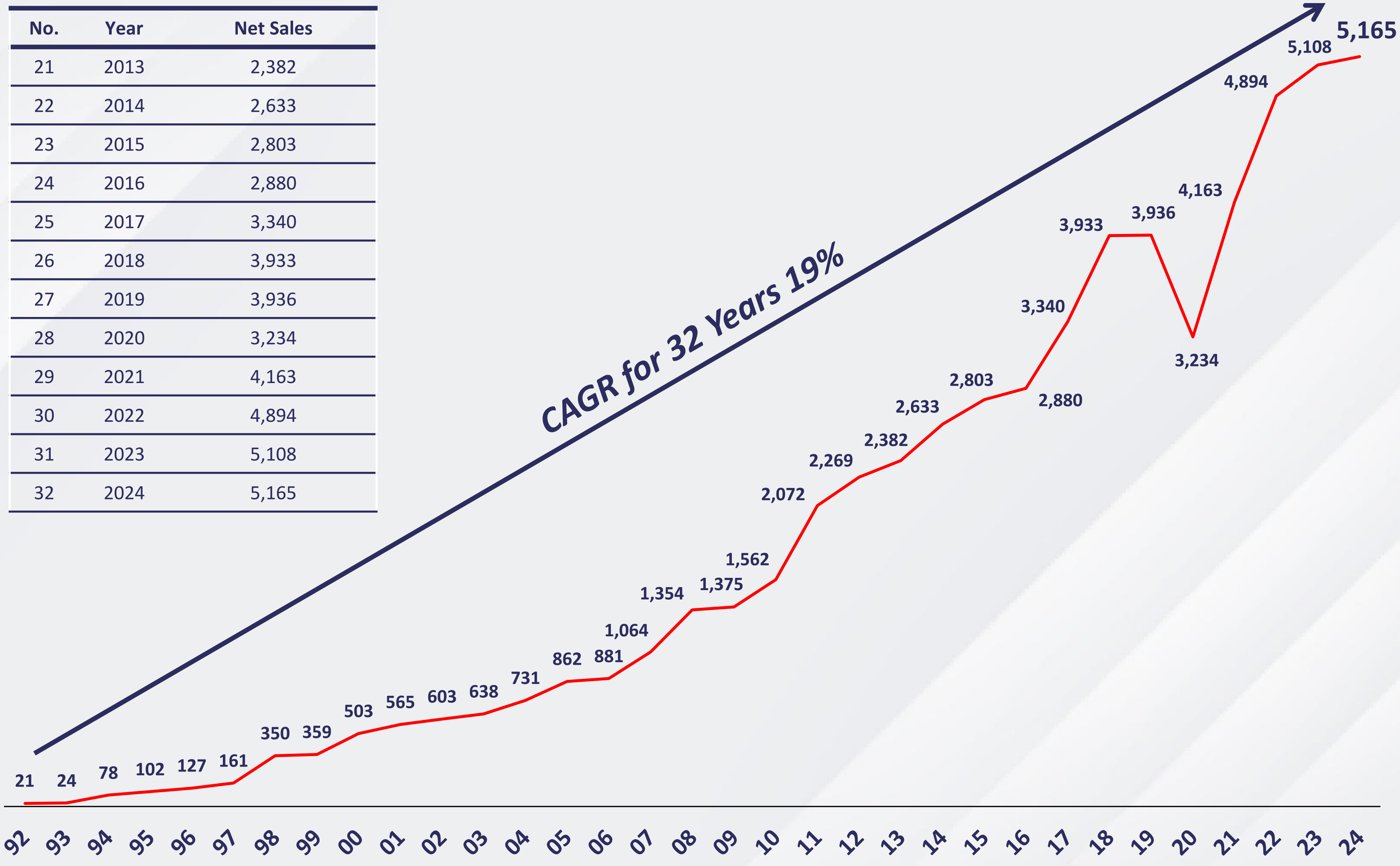
Branches of PTC :

JABODETABEK, The Greater Jakarta
MAKASSAR, South Sulawesi
MEDAN, North Sumatra
PEKANBARU, Riau
SURABAYA, East Java

32 YEARS OF CAGR SALES

No.	Year	Net Sales
	1992	21
1	1993	24
2	1994	78
3	1995	102
4	1996	127
5	1997	161
6	1998	**350**
7	1999	359
8	2000	503
9	2001	565
10	2002	603
11	2003	638
12	2004	731
13	2005	862
14	2006	881
15	2007	1,064
16	2008	**1,354**
17	2009	**1,375**
18	2010	1,562
19	2011	2,072
20	2012	2,269

No.	Year	Net Sales
21	2013	2,382
22	2014	2,633
23	2015	2,803
24	2016	2,880
25	2017	3,340
26	2018	3,933
27	2019	3,936
28	2020	3,234
29	2021	4,163
30	2022	4,894
31	2023	5,108
32	2024	5,165



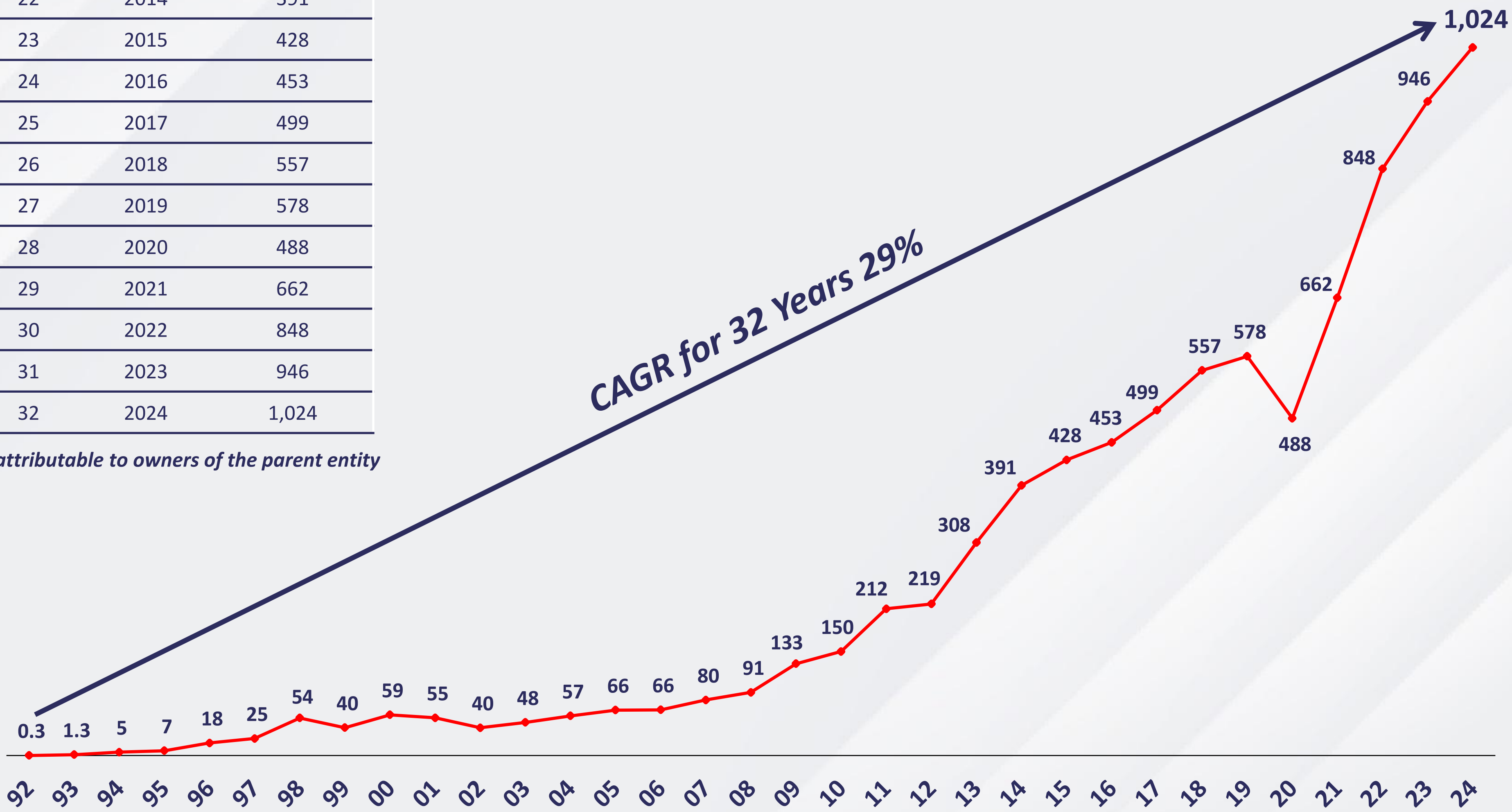
Amount in Billion Rupiah

32 YEARS OF CAGR NET INCOME

No.	Year	Net Income*
	1992	0.3
1	1993	1.3
2	1994	5
3	1995	7
4	1996	18
5	1997	25
6	1998	54
7	1999	40
8	2000	59
9	2001	55
10	2002	40
11	2003	48
12	2004	57
13	2005	66
14	2006	66
15	2007	80
16	2008	91
17	2009	133
18	2010	150
19	2011	212
20	2012	219

No.	Year	Net Income*
21	2013	308
22	2014	391
23	2015	428
24	2016	453
25	2017	499
26	2018	557
27	2019	578
28	2020	488
29	2021	662
30	2022	848
31	2023	946
32	2024	1,024

**) attributable to owners of the parent entity*



Amount in Billion Rupiah

20 YEARS CONSECUTIVE **DIVIDEND PAYMENT GROWTH**

No.	Book Year	Total Dividend (In Bio IDR)	Net Income (In Bio IDR)	Payout Ratio
	2004	25.97	57	45%
1	2005	32.47	66	49%
2	2006	41.08	66	62%
3	2007	57.59	80	72%
4	2008	86.38	91	94%
5	2009	129.57	133	98%
6	2010	136.77	150	91%
7	2011	143.97	212	68%
8	2012	151.17	219	69%
9	2013	165.56	308	54%
10	2014	179.96	391	46%
11	2015	215.95	428	50%
12	2016	266.34	453	59%
13	2017	299.45	499	60%
14	2018	334.00	557	60%
15	2019	339.76	578	59%
16	2020	345.52	488	71%
17	2021	403.11	662	61%
18	2022	518.04	848	61%
19	2023	691.04	944	73%
20	2024	777.42	1,024	76%
	2025	345.52*)	531	65%

- **Paid quarterly dividend since 2015 = 42 times**
- **Increased annually for 20 years**
- **Total Dividend paid since 1996 Rp5.86 Trillion**

Dividend Distribution within year 2025:

Final Dividend For 2024 Financial Year : IDR 230 Bio on June 24, 2025

**) 1st Interim Dividend For 2025 Financial Year : IDR 144 Bio on May 27, 2025*

**) 2nd Interim Dividend For 2025 Financial Year : IDR 202 Bio on August 26, 2025*

DIVIDEND POLICY, Dividend percentage of net income are:

- Net income up to Rp 10 billion : 35% ;
- Net income above Rp 10 billion - Rp 30 billion : 40% ;
- Net income above Rp 30 billion : 45%.

PT SELAMAT SEMPURNA Tbk.
MEMBER OF ADR GROUP

SUMMARY PERFORMANCE 1H 2025

	6 Months ended 30 June 2025	Changes
Net Sales	IDR 2.56 T	8.76%
Profit for the Period*	IDR 0.53 T	18.48%
EPS	IDR 92	18.48%

** attributable to owners of the parent entity*

COMPARATIVE FINANCIAL HIGHLIGHTS

Financial Highlights	6 Months Ended		Increase/ (Decrease)	%	Compare Q to Y	
	1H 2025	1H 2024*			1H 2025	2024
Net Sales	2,556	2,350	206	8.76%	2,556	5,165
Gross Profit	912	827	86	10.38%	912	1,914
Operating Profit	698	591	107	18.15%	698	1,375
Profit for the period attributable to:						
Owners of the parent entity	531	448	83	18.48%	531	1,024
Non-controlling Interests	43	38	4	11.44%	43	94
Current Assets	3,662	3,552	110	3.10%	3,662	3,600
Total Assets	5,051	4,862	189	3.89%	5,051	4,964
Current Liabilities	663	610	54	8.82%	663	769
Total Liabilities	919	907	12	1.27%	919	1,038
Equity attributable to						
Owners of the parent company	3,651	3,527	124	3.50%	3,651	3,473
Non-controlling Interests	482	427	54	12.68%	482	453
EPS	92	78	14	18.48%	92	178

Note : * The 1H 2024 data has been restated.

Amount In Billion Rupiah except Earning per Share

FINANCIAL RATIO

Financial Ratio	Compare Q to Q		Compare Q to Y	
	1H 2025	1H 2024**	1H 2025	2024
Net Sales Growth	9%			
Total Asset Growth	4%		2%	
Total Equity Growth	4%		5%	
Gross Profit Margin	36%	35%	36%	37%
Operating Margin	27%	25%	27%	27%
Profit Margin*	21%	19%	21%	20%
Return on Assets	11%	10%	11%	23%
Return on Equity*	13%	11%	13%	26%
Total Debt/Total Assets	18%	19%	18%	21%
Total Debt/Total Equity	22%	23%	22%	26%
Current Ratio	552%	583%	552%	468%

Note:
*** Attributable to owners of the parent entity.**
**** The 1H 2024 data has been restated.**

SALES PERFORMANCE 1H 2025 [6 MONTHS ENDED]

Market	Sales (IDR)				Increase/(Decrease)	
	1H 2025	%	1H 2024	%	IDR	%
Domestic	902	35%	952	41%	(50)	(5.30%)
Overseas	1,654	65%	1,398	59%	256	18.33%
Total	**2,556**	**100%**	**2,350**	**100%**	**206**	**8.76%**

Product	Sales (IDR)				Increase/(Decrease)	
	1H 2025	%	1H 2024	%	IDR	%
Filter	1,907	75%	1,758	75%	149	8.46%
Radiator	297	12%	249	11%	48	19.29%
Body Maker	76	3%	119	5%	(43)	(35.87%)
Trading	804	31%	752	32%	52	6.87%
Others	98	4%	97	4%	0.2	0.23%
(Elimination)	(626)	(25%)	(625)	(27%)	0.3	0.05%
Total	**2,556**	**100%**	**2,350**	**100%**	**206**	**8.76%**

Amount in Billion Rupiah

SLIGHTLY IMPROVEMENT IN 1H 2025

FY 2025 (in Bio IDR)				
Period	**Net Sales**	**Δ of Net Sales Q to Q**	**Profit for the Period***	**Δ Profit for the Period* Q to Q**
As of 31 March	1,255		265	
As of 30 June	2,556	1,301	531	266

FY 2025 (in Bio IDR)				
Period	**Overseas Sales**	**Δ of Overseas Sales Q to Q**	**Domestic Sales**	**Δ Domestic Sales Q to Q**
As of 31 March	788		466	
As of 30 June	1,654	866	902	436

Note:
* Attributable to owners of the parent entity.

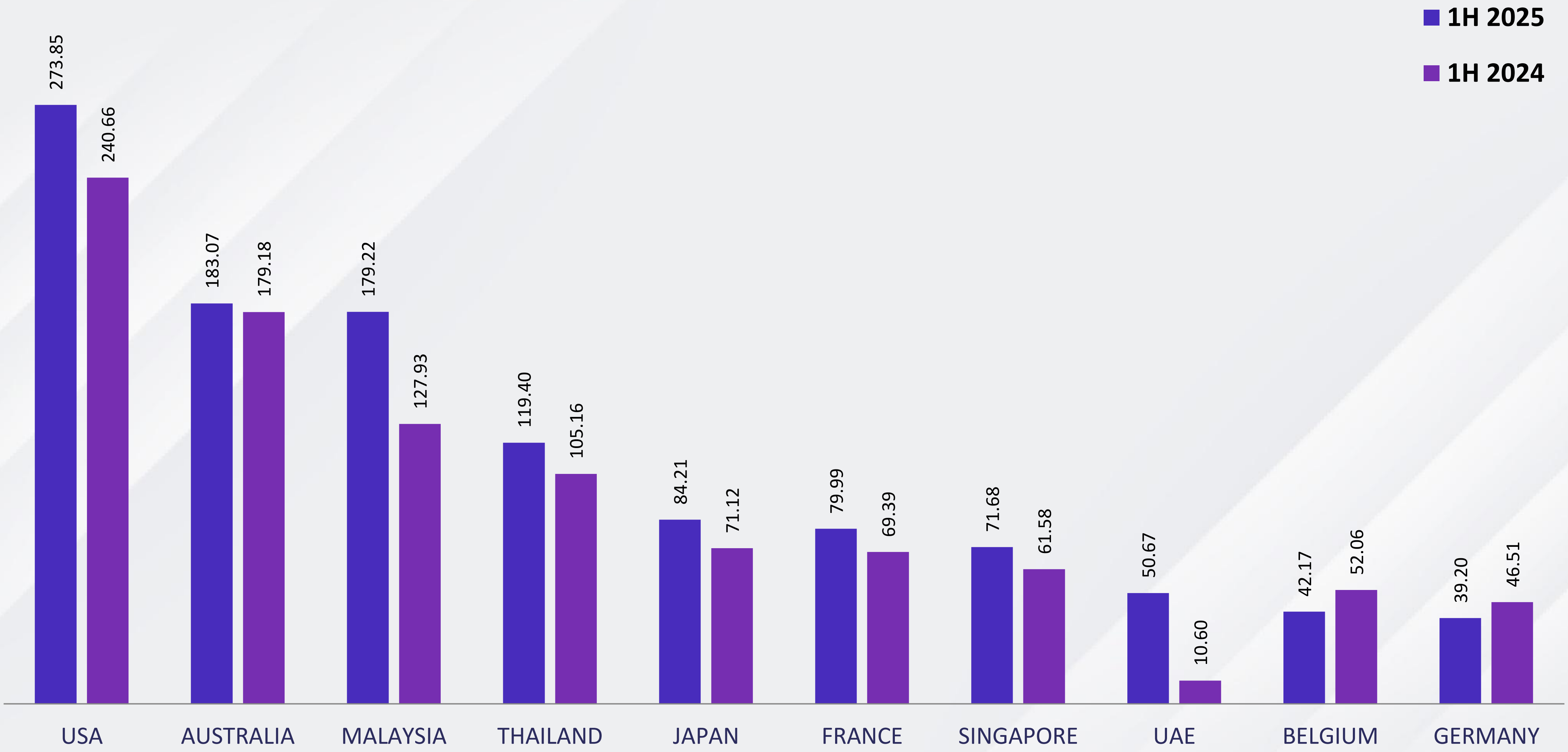
SALES BY GEOGRAPHICAL

Geographical	1H 2025		1H 2024		Increase/ (Decrease)
	IDR	%	IDR	%	
Domestic	902	35%	952	41%	(5.30%)
Overseas					
Asia	703	28%	527	22%	33.52%
America	412	16%	393	17%	4.70%
Europe	280	11%	237	10%	18.07%
Australia	208	8%	204	9%	1.90%
Africa	51	2%	37	1%	39.88%
Total	**2,556**	**100%**	**2,350**	**100%**	**8.76%**

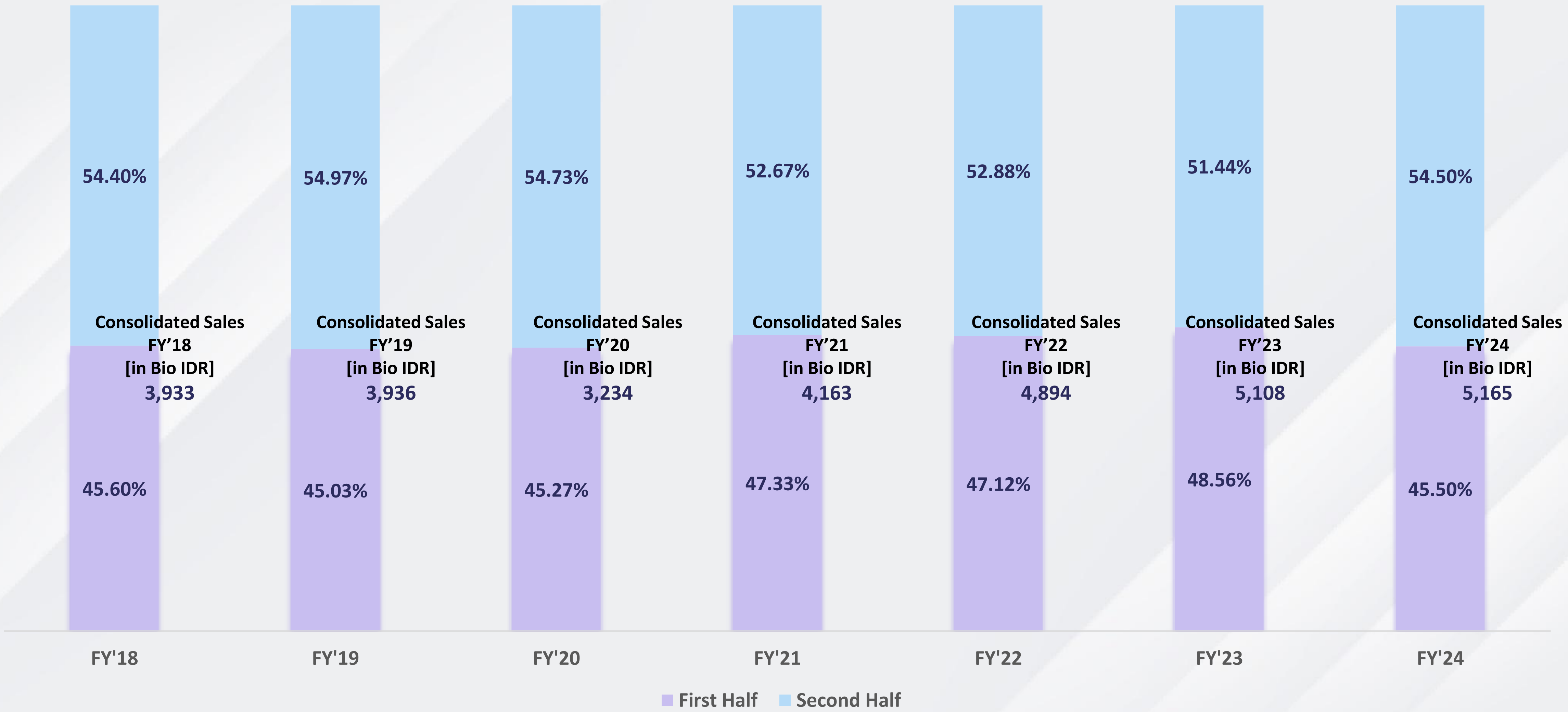
Amount in Billion Rupiah

TOP 10 EXPORT DESTINATIONS BY COUNTRIES

[sort by sales 1H 2025 - in Bio IDR]



REVENUE CONTRIBUTION – FIRST VS. SECOND HALF OF THE YEAR



FY 2025 TARGET

SALES IDR	↑	8%
NET PROFIT IDR	↑	10%

The outlook for the automotive market in the coming months remains uncertain, largely due to the ongoing trade tensions following the introduction of tariffs by the new U.S. administration.

After a relatively stable 2024, raw material and energy prices are expected to become more volatile in 2025. This volatility will likely depend on the extent of disruption to global supply chains caused by these tariffs, especially if macroeconomic conditions deteriorate.

Despite these headwinds, the Company forecast its 2025 guidance, projecting mid-single-digit revenue growth and maintaining its current profit margin relative to 2024. The Company remains vigilant in monitoring market dynamics and will adjust its guidance if significant external changes occur.

US TARIFFS ON SMSM (BEFORE & AFTER)

Before	After
2.5% (Normal Duty)	2.5% + 25% = 27.5% (Normal Duty + Section 232)

Automobiles & Automobile Parts

Note:
Section 232: Tariffs on automobiles and automobile parts. Exempts products subject to Section 232 from reciprocal tariffs. The Section 232 tariffs shall become effective as of 3 May 2025.

OFFICIAL STORES

Sakura Filter Indonesia

tokopedia official store

Shopee Mall

blibli.com Official Store

Thank You

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